

**COST ALLOCATION AGREEMENT**  
**STATE AND LOCAL GOVERNMENTS**

**EIN#:** 88-6000022

**DATE:** August 27, 2024

**STATE/LOCALITY:**

State of Nevada  
Capitol Complex,  
Carson City, NV 89710

**FILING REF.:** The preceding  
Agreement was dated December 31, 2018

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**SECTION I: ALLOCATED COSTS**

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The central service costs listed in Exhibit A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/Local departments and agencies indicated during the fiscal year ended June 30, 2020 for further allocation to Federal grants, contracts and other agreements performed at those departments and agencies.

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**SECTION II: BILLED COSTS**

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to State/local departments and agencies.

1. Administrative Services – 1371
2. Fleet Services – 1354
3. Purchasing – 1358
4. Communications – 1346
5. Printing – 1330
6. Building & Grounds – 1349
7. Division of Human Resource Management – 1363
8. Self Insurance – 1338
9. Insurance Premiums
10. Information Services
11. Public Employee's Retirement System of Nevada
12. Attorney General
13. Administration Public Works Director's Office – 1540

**STATE/LOCALITY:** State of Nevada

**DATE:** August 27, 2024

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### **Section III: CONDITIONS**

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The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. LIMITATIONS: (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under Title 2 of the Code of Federal Regulations, Part 200 (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar types of costs are accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. ACCOUNTING CHANGES: This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to be billed cost. Failure to obtain approval may result in cost disallowances.
- C. FIXED AMOUNTS: If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. BILLED COSTS: Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by 2 CFR 200, will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. USE BY OTHER FEDERAL AGENCIES: This Agreement was executed in accordance with the authority in 2 CFR 200, and should be applied to grants, contracts and other agreements covered by 2 CFR 200, subject to any limitations in Paragraph A above. The State/locality may provide copies of the Agreement to other Federal Agencies to give them early notification of the Agreement.

**STATE/LOCALITY:** State of Nevada

**DATE:** August 27, 2024

- F. **SPECIAL REMARKS:** As required by 2 CFR 200, State Agencies treat the payments for used leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition – Equipment means an article of non-expendable, tangible, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

**ACCEPTANCE:**

BY THE STATE/LOCALITY:

BY THE COGNIZANT AGENCY ON  
BEHALF OF THE FEDERAL GOVERNMENT:

State of Nevada  
State/Localty

DEPARTMENT OF HEALTH & HUMAN  
SERVICES

(AGENCY)

Darryl W.

Digitally signed by Darryl  
W. Mayes -S

Mayes -S

Date: 2024.11.06 07:31:54  
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Amy S. Stephenson  
(Signature)

(Signature)

AMY STEPHENSON  
(Name)

Darryl W. Mayes  
(Name)

DIRECTOR - GFD  
(Title)

Deputy Director, Cost Allocation Services  
(Title)

11/14/24  
(Date)

August 27, 2024  
(Date)

HHS Representative: Katherine Tang

STATE OF NEVADA  
 FEDERAL 2 CFR PART 200 SWCAP  
 CALCULATION OF FIXED COSTS  
 FOR FISCAL YEAR 2020

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
12	1000 - OFFICE OF THE GOVERNOR	77,770	1,653	125	224	201	(13,021)	3,323	-	-	-	70,275
13	1001 - MANSION MAINTENANCE	13,165	1,387	182	1,594	183	-	-	-	-	-	16,511
14	1002 - EXTRADITION COORDINATOR	-	1,805	151	1,398	182	-	-	-	-	-	3,537
15	1003 - SCIENCE INNOVATION & TECHNOLOGY	2,326	3,024	360	7,868	272	-	-	-	-	-	13,850
16	1004 - GOV'S OFF OF WRKFORCE INNOVA	3,901	2,170	211	3,469	166	-	-	-	-	-	9,917
17	1005 - HIGH LEVEL NUCLEAR WASTE	-	813	527	2,411	107	1,135	284	-	-	-	5,275
18	1006 - COMM FOR PERSONS WHO ARE DEAF	-	65	-	402	5	-	-	-	-	-	472
19	1007 - FISCAL STABIL	-	-	-	-	-	-	-	-	-	-	-
20	1008 - CLARK COUNTY FLOOD RELIEF	-	-	-	-	-	-	-	-	-	-	-
21	1009 - CONSTRUCTION EDUCATION ACCOUNT	-	54	3	114	6	-	-	-	-	-	177
22	1011 - WASHINGTON OFFICE	-	81	9	(180)	8	-	-	-	10,715	-	10,633
23	1013 - ATTORNEY FOR INJURED WORKERS	-	4,349	654	3,046	363	(207)	-	-	-	-	8,205
24	1015 - HEARINGS & APPEALS	-	4,917	436	2,803	503	-	-	-	-	-	8,659
25	1017 - ADMIN - DEFERRED COMP	475	546	87	6,289	64	-	-	-	-	-	7,462
26	1020 - LIEUTENANT GOVERNOR	16,795	(57)	38	1,490	31	(362)	(1,004)	-	-	-	18,930
27	1029 - COMMISSION FOR WOMEN	-	361	16	871	28	(294)	(429)	-	-	-	554
28	1030 - ATTORNEY GENERAL ADMIN ACCOUNT	363,749	11,657	989	7,070	15,056	14,061	(987)	119,643	12,140	-	543,378
29	1031 - SPECIAL LITIGATION FUND	453	5,321	558	5,780	423	-	-	-	-	-	12,535
30	1032 - PRIVATE INVSTGTRS LICENSING BD	-	4,959	188	1,221	525	-	-	-	-	-	6,893
31	1033 - AG WORKERS COMPENSATION FRAUD	9,957	6,059	910	2,693	605	-	-	-	-	-	20,225
32	1035 - RACKETEERING-PROSECUTION ACCT	-	4	-	456	0	-	-	-	-	-	461
33	1036 - CRIME PREVENTION	-	856	117	1,469	98	-	-	-	-	-	2,540
34	1037 - AG MEDICAID FRAUD	5,775	6,905	669	2,466	603	-	-	-	-	-	16,418
35	1038 - CONSUMER ADVOCATE	9,965	4,045	505	6,094	433	-	-	-	-	-	21,042
36	1039 - UNFAIR TRADE PRACTICES	-	685	72	479	65	-	-	-	-	-	1,301
37	1040 - VIOLENCE AGAINST WOMEN GRANTS	759	9,412	987	11,322	859	-	-	-	-	-	23,340
38	1041 - COUNCIL FOR PROSECUTING ATTY'S	-	1,539	70	1,854	160	-	-	-	-	-	3,623
39	1042 - VICTIMS OF DOMESTIC VIOLENCE	-	2,868	(648)	4,260	295	-	-	-	-	-	6,775
40	1043 - ATTORNEY GENERAL-FORFEITURE	-	2,484	281	3,276	203	-	-	-	-	-	6,244
41	1045 - NATIONAL SETTLEMENT ADMINSTRTRN	-	2,748	344	4,668	298	-	-	-	-	-	8,059
42	1047 - AG-STATE SETTLEMENTS	-	264	24	2,103	20	-	-	-	-	-	2,412
43	1050 - SECRETARY OF STATE	114,766	10,028	2,031	9,362	50,183	12,174	(12,076)	-	-	-	186,467
44	1051 - HAVA ELECTIONS ACCOUNT	-	(129)	2	4,748	12	-	-	-	-	-	4,634
45	1052 - STATE ARCHIVES	-	-	-	-	-	96,158	-	-	-	-	96,158
46	1053 - NSLA-IPS EQUIPMENT/SOFTWARE	-	45	5	594	4	-	-	-	-	-	648
47	1056 - SOS ADVISORY COMMITTEE GIFT	-	12	-	456	1	-	-	-	-	-	470
48	1057 - NOTARY TRAINING	-	1,786	46	1,500	154	7,221	2,462	-	-	-	13,169
49	1058 - SOS BUSINESS PORTAL	-	-	-	-	-	-	-	-	-	-	-
50	1059 - SECURITIES FORFEITURE ACCOUNT	-	(188)	(21)	445	(10)	-	-	-	-	-	227
51	1079 - NEVADA PROMISE SCHOLARSHIP	-	-	-	200	-	-	-	-	-	-	200
52	1080 - STATE TREASURER	-	-	33,437	-	-	-	-	-	-	-	33,437
53	1081 - HIGHER EDUCATION TUITION ADMIN	7,159	587	104	3,772	86	-	-	-	-	-	11,708
54	1082 - BOND INTEREST & REDEMPTION	-	857	35	(7,635)	88	-	-	-	-	-	(6,655)
55	1083 - HIGHER EDUCATION TUITION TRUST	-	26,054	2,733	1,917	2,480	-	-	-	-	-	33,184
56	1084 - GUINN MEMORIAL MILLNM SCHL FND	-	31	1	457	3	-	-	-	-	-	493
57	1085 - MILLENNIUM SCOLARSHIP FUND	-	144	12	1,261	13	-	-	-	-	-	1,429
58	1086 - MUNICIPAL BOND BANK REVENUE	-	82	(1)	566	8	-	-	-	-	-	654
59	1087 - MUNICIPAL BOND BANK DEBT SVC	-	143	12	542	14	-	-	-	-	-	711
60	1088 - MILLENNIUM SCHOLARSHIP ADMIN	-	157	60	1,060	38	-	-	-	-	-	8,469
61	1089 - SILICOSIS & DISABLED PENSIONS	-	143	14	461	14	-	-	-	-	-	631
62	1090 - TRUST FUND FOR HEALTHY NEVADA	-	511	-	1,783	52	-	-	-	-	-	2,345
63	1091 - MSA COMPLIANCE ADMINISTRATION	-	23	-	457	2	-	-	-	-	-	482
64	1092 - NEVADA COLLEGE SAVINGS TRUST	-	1,337	162	(1,897)	161	-	-	-	-	-	(237)
65	1093 - PROGRAM ACCOUNT	-	42	-	514	4	-	-	-	-	-	560
66	1094 - ENDOWMENT ACCOUNT	-	194	(0)	2,079	18	-	-	-	-	-	2,292
67	1095 - COLLEGE SAVINGS PRIVATE ENTITY	-	2	-	456	0	-	-	-	-	-	458
68	1096 - TREASURER-INVESTMENTS	-	(40)	(0)	965	0	-	-	-	-	-	924
69	1097 - TREASURER - EDUCATION SAVINGS ACCOUNTS	-	-	-	134	-	-	-	-	-	-	134
70	1098 - TREASURER-MANAGED PRIVATE EQTY	-	60	-	458	5	-	-	-	-	-	523
71	1099 - UCBF CONTRIBUTIONS	-	16	0	42	28	-	-	-	-	-	87
72	1140 - DEBT RECOVERY ACCOUNT	-	3,025	12	773	(44,787)	-	-	-	-	-	(40,977)
73	1301 - SPECIAL APPROPRIATIONS	-	2,417	274	5,442	192	-	-	-	-	-	8,325

STATE OF NEVADA  
FEDERAL 2 CFR PART 200 SWCAP  
CALCULATION OF FIXED COSTS  
FOR FISCAL YEAR 2020

EXHIBIT A

Summary by Department

CAP Code	Department / Budget Account	BUILDING DEPRECIATION	1130 - CONTROLLER	1080 - TREASURER	1340 - GOVERNOR'S FINANCE	1342 - INTERNAL AUDIT	1052 - STATE ARCHIVES	2891 - STATE LIBRARY	2889 - LAW LIBRARY	4173 - STATE LANDS	3150 - DHHS ADMINISTRATIO N	Total
74	1302 - JUD COLG/COLG OF JUD & FAM JST	-	28	2	176	2	-	-	-	-	-	209
75	1325 - INFORMATION TECHNOLOGY PROJECT	-	989	113	1,642	76	-	-	-	-	-	2,820
76	1330 - STATE PRINTING OFFICE	2,774	9,723	1,729	1,488	982	-	-	-	-	-	16,695
77	1335 - DISASTER RELIEF	-	62	1	914	5	-	-	-	-	-	983
78	1336 - EMERGENCY ASSISTANCE SUBACCT	-	(13)	(80)	1,353	25	-	-	-	-	-	1,284
79	1337 - DIRECTOR'S OFFICE	11,104	976	129	6,459	107	-	-	-	-	-	18,775
80	1338 - PUBLIC EMPLOYEES HLTH PROGRAM	-	24,317	3,281	10,659	2,042	1,849	353	-	-	-	42,501
81	1339 - UNEMPLOYMENT COMPENSATION FUND	-	240	48	1,332	22	-	-	-	-	-	1,643
82	1340 - GOVERNOR'S FINANCE OFFICE	-	-	(123)	35,857	-	-	-	-	-	-	35,734
83	1341 - GRANTS OFFICE	(2,353)	684	115	1,795	73	-	-	-	-	-	315
84	1343 - ETHICS COMMISSION	1,465	1,394	160	2,856	169	9,609	3,827	-	-	-	19,480
85	1344 - GRAFFITI REWARD FUND	-	15	-	456	2	-	-	-	-	-	473
86	1345 - MERIT AWARD BOARD	-	29	3	176	3	-	-	-	-	-	211
87	1346 - MAIL SERVICES	27,334	12,693	806	4,141	1,297	-	-	-	-	-	46,271
88	1347 - MAIL SERVICES EQUIPMENT PURCHA	-	(211)	(29)	1,218	(10)	-	-	-	-	-	968
89	1348 - TORT CLAIM FUND	506	5,673	2,394	1,890	570	-	-	-	-	-	11,034
90	1349 - BUILDINGS & GROUNDS	1,380,125	49,396	5,576	24,711	4,459	(509)	-	-	-	-	1,463,757
91	1350 - LOST CITY MUSEUM	16,983	848	77	1,898	136	-	-	-	-	-	19,942
92	1351 - MARLETTE LAKE WATER SYSTEM FND	-	(139)	(22)	(28)	(6)	-	-	-	-	-	(195)
93	1352 - INSURANCE & LOSS PREVENTION	-	4,568	1,146	6,244	584	1,086	(859)	-	-	-	12,769
94	1354 - FLEET SERVICES DIVISION	-	54,253	7,915	4,554	(12,632)	325	-	-	-	-	54,416
95	1356 - FLEET SVCS CAPITAL PURCHASE	-	-	(228)	6,060	92	-	-	-	-	-	5,848
96	1358 - PURCHASING	40,121	7,800	1,363	5,453	86,501	(441)	(644)	-	-	-	140,153
97	1362 - AGRI-COMMODITY FOOD PROGRAM	12,889	5,162	703	8,192	837	-	-	-	-	-	27,784
98	1363 - HUMAN RESOURCE MANAGEMENT	97,057	15,304	3,469	11,560	1,620	53,137	1,910	-	-	-	184,057
99	1365 - ENTERPRISE APPLICATION SUPPORT	15,168	3,957	1,573	6,422	73,861	-	-	-	-	-	100,980
100	1366 - MARLETTE LAKE	-	949	114	5,549	117	-	-	-	-	-	6,729
101	1367 - FEDERAL SURPLUS PROPERTY PRGM	-	13	-	200	1	-	-	-	-	-	214
102	1368 - RETIRED EMP GROUP INSURANCE	-	989	57	(551)	93	-	-	-	-	-	588
103	1369 - PEBP NON-STATE RET RATE MITIGA	-	20	-	427	2	-	-	-	-	-	449
104	1371 - ADMINISTRATIVE SERVICES	21,347	905	291	6,061	148	(1,028)	(1,503)	-	-	-	26,221
105	1373 - OFFICE OF CIO	4,294	592	134	5,642	99	-	-	-	-	-	10,761
106	1374 - EMPLOYEE MANAGEMENT RELATIONS	(394)	659	79	2,354	81	11	(935)	-	-	-	1,855
107	1383 - COMMUNITY JUVENILE JUSTICE PRG	-	1,481	181	6,824	169	-	-	-	-	1,757	10,412
108	1385 - COMPUTER FACILITY	2,553	12,194	1,206	11,472	1,450	-	-	-	-	-	28,874
109	1386 - DATA COMMUNICATN & NETWRK ENGR	(1,075)	(1,573)	1,860	3,972	169	-	-	-	-	-	3,354
110	1387 - TELECOMMUNICATIONS	-	3,057	(603)	3,800	739	-	-	-	-	-	6,992
111	1388 - NETWORK TRANSPORT SERVICES	1,430	5,565	659	5,135	678	-	-	-	-	-	13,467
112	1389 - SECURITY	(4,928)	7,173	1,380	4,617	667	-	-	-	-	-	8,909
113	1390 - ACTIVE EMPLOYEES GROUP INSRNCE	-	723	-	(257)	70	-	-	-	-	-	535
114	1400 - SILVER STATE HLTH INS EXCH ADM	-	5,431	720	5,426	3,142	-	-	-	-	-	14,718
115	1405 - ADMIN-IT-INFO TECH CONSOLD DPS	-	5	-	(5,036)	0	-	-	-	-	-	(5,030)
116	1483 - ADMIN OFFICE OF THE COURTS	90,510	5,737	497	2,918	585	-	-	261,030	-	-	361,277
117	1484 - JUDICIAL PROGRAMS & SVCS DIV	-	3,659	407	3,875	366	-	-	-	-	-	8,307
118	1486 - UNIFORM SYSTEM OF JUDICIAL REC	-	2,331	90	2,699	241	-	-	-	-	-	5,360
119	1487 - JUDICIAL EDUCATION	-	2,456	77	1,969	413	-	-	-	-	-	4,915
120	1489 - COURT OF APPEALS	-	2,093	269	3,461	231	-	-	-	-	-	6,054
121	1490 - STATE JUDICIAL ELECTED OFFICLS	-	(175)	-	556	(9)	-	-	-	-	-	372
122	1491 - JUDICIAL RETIRMTN SYS ST SHARE	-	8	5,729	28	1	-	-	-	-	-	5,766
123	1492 - FORECLOSURE MEDIATION PROGRAM	-	(11,797)	(1,498)	(1,996)	(631)	-	-	-	-	-	(15,922)
124	1493 - SUPPORT, GOVERNANCE&SPCL EVENTS	-	2,454	213	2,409	233	-	-	-	-	-	5,310
125	1494 - SUPREME COURT	462,618	20,887	2,059	8,008	2,029	4,995	1,113	247,497	-	-	749,286
126	1495 - SPECIALTY COURTS	-	5,466	192	3,616	538	-	-	-	-	-	9,812
127	1496 - SR JUSTICE & SR JUDGE PROGRAM	-	2,371	79	409	250	-	-	-	-	-	3,108
128	1497 - JUDICIAL DISCIPLINE	-	1,038	152	297	122	-	-	-	-	-	1,609
129	1498 - JUDICIAL SELECTION	-	354	38	263	28	-	-	-	-	-	682
130	1499 - PUBLIC DEFENDER	-	3,485	396	2,083	376	1,070	-	-	-	3,595	11,005
131	1502 - ROOF MAINTENANCE RESERVE	-	(151)	(20)	445	(4)	-	-	-	-	-	270
132	1505 - SPWD HHS CIP PROJECTS	-	-	-	-	-	-	-	-	-	-	-
133	1510 - NSHE CIP PROJECTS	-	1,680	228	1,224	140	-	-	-	-	-	3,272
134	1511 - CIP WILDLIFE DEPARTMENT	-	(59)	(6)	1,440	18	-	-	-	-	-	1,393
135	1516 - UNIV CIP PROJECTS-UNLV	-	-	-	-	-	-	-	-	-	-	-

STATE OF NEVADA  
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136	1521 - NV SSBICI PROGRAM	-	581	75	3,647	58	-	-	-	-	-	4,362
137	1522 - COMMISSION ON TOURISM	1,848	20,784	2,302	9,653	1,966	226	(146)	-	(4,308)	-	32,326
138	1523 - TOURISM DEVELOPMENT	-	27	(1)	1,005	3	-	-	-	-	-	1,034
139	1524 - SMALL BUSINESS ENTERPRISE LOAN	-	9	1	400	1	-	-	-	-	-	410
140	1526 - GOVERNOR'S OFFICE OF ECON DEV	25,593	7,321	(43)	3,884	24,315	(1,102)	(1,510)	-	-	-	58,458
141	1527 - MOTION PICTURES	-	1,163	110	1,674	137	-	-	-	-	-	3,084
142	1528 - RURAL COMMUNITY DEVELOPMENT	-	414	69	327	84	-	-	-	-	-	894
143	1529 - NEVADA CATALYST FUND	-	29	2	946	4	-	-	-	-	-	980
144	1530 - NEVADA MAGAZINE	841	5,904	317	5,734	621	-	-	-	-	-	13,416
145	1531 - WINN	-	176	10	705	14	-	-	-	-	-	905
146	1532 - NEVADA MAIN STREET PROGRAM	-	285	14,851	612	22	-	-	-	-	-	15,771
147	1533 - GOED-NEVADA KNOWLEDGE FUND	-	164	17	(113)	17	-	-	-	-	-	85
148	1535 - HHS CIP PROJECTS	-	2,423	363	2,067	197	-	-	-	-	-	5,049
149	1540 - SPWD ADMINISTRATION	16,313	179	57	2,835	46	-	-	-	-	-	19,430
150	1550 - CORRECTIONS CIP PROJECTS	-	1,918	262	1,470	168	-	-	-	-	-	3,817
151	1551 - DEPT OF CORRCTS 2011 CIP PROJ	-	(35)	(6)	(583)	(2)	-	-	-	-	-	(626)
152	1553 - SPWD-CORR-RNO/SPRKS IND COLONY	-	(30)	(4)	(345)	(2)	-	-	-	-	-	(380)
153	1558 - SPWD STATEWIDE CIP PROJECTS	-	(76)	(12)	1,092	6	-	-	-	-	-	1,010
154	1560 - PUBLIC WORKS DIVISION	9,903	(64)	27	1,586	16	-	-	-	-	-	11,469
155	1562 - PUBLIC WORKS INSPECTION	56,870	11,939	2,386	7,482	1,107	15,885	2,546	-	-	-	98,195
156	1565 - PRISONS CIP PROJECTS	-	893	139	(1,845)	85	-	-	-	-	-	(728)
157	1566 - MILITARY CIP PROJECTS-LVRC	-	(256)	(31)	101	(14)	-	-	-	-	-	(200)
158	1567 - VETERANS CIP PROJECTS	-	811	101	(269)	68	-	-	-	-	-	711
159	1569 - PUBLIC WORKS RETENTION PAYMENT	-	(1,014)	(136)	797	(54)	-	-	-	-	-	(407)
160	1571 - BUILDING OFFICIAL ADMIN	-	2,033	387	(392)	181	-	-	-	-	-	2,209
161	1577 - MILITARY CIP PROJECTS	-	993	128	(1,152)	93	-	-	-	-	-	61
162	1579 - MILITARY 2011 CIP PROJECTS	-	(11)	(1)	(344)	(1)	-	-	-	-	-	(356)
163	1585 - DEPT OF ADMIN CIP PROJECTS	-	2,677	321	(1,912)	235	-	-	-	-	-	1,321
164	1590 - DEPT OF ADMIN CIP PROJECT-2013	-	1,995	270	(1,447)	187	-	-	-	-	-	1,005
165	1591 - CNR & AGRIC MAINT/CIP PROJECTS	-	292	32	(591)	27	-	-	-	-	-	(240)
166	1592 - SPWD CULTURAL AFFAIRS CIPS	-	703	101	(932)	57	-	-	-	-	-	(72)
167	1593 - DMV CIP PROJECTS	-	4	10	2,202	11	-	-	-	-	-	2,227
168	2361 - DEPARTMENT OF TAXATION	55,630	8,658	1,284	6,869	23,601	13,317	1,029	-	20,509	-	130,898
169	2363 - SR PROP TAX	-	(205)	(28)	586	(10)	-	-	-	-	-	342
170	2560 - DEPARTMENT OF VETERANS SVCS	1,549	15,343	1,279	6,993	1,122	13,459	(5,258)	-	-	-	34,487
171	2561 - VETERANS HOME ACCOUNT	6,170	28,167	2,364	11,303	21,632	-	-	-	-	-	69,636
172	2562 - CEMETERY GIFT AND DONATIONS	-	4,792	140	1,559	412	710	-	-	-	-	7,613
173	2563 - GIFT ACCT FOR VET HOME-SO NV	-	1,163	93	553	109	-	-	-	-	-	1,918
174	2564 - GENERAL VETERANS SERVICES-FEES	-	12,304	1,328	2,285	1,103	-	-	-	-	-	17,020
175	2565 - VETERAN HOME GIFT FUND	-	17	-	456	2	-	-	-	-	-	475
176	2566 - FALLEN SOLDIER GIFT FUND	-	136	6	1,261	11	-	-	-	-	-	1,414
177	2567 - LV VETERANS MEMORIAL GIFT ACCT	-	9	-	400	1	-	-	-	-	-	410
178	2569 - NDVS-NORTHERN NV VETERANS	-	646	76	461	50	-	-	-	-	-	1,232
179	2568 - NDVS - SEXUAL TRAUMA-GIFT ACCOUNT-NON-EXEC	-	-	-	200	-	-	-	-	-	-	200
180	2570 - NDVS - NV WILL ALWAYS REMEMBER VETERANS-NON-EXI	-	-	-	200	-	-	-	-	-	-	200
181	2580 - DETRNV EQUAL RIGHTS COMMISSION	-	1,444	271	1,768	178	730	-	-	-	-	4,391
182	2581 - NV EQUAL RGHTS COMM GIFT FUND	-	45	3	514	4	-	-	-	-	-	566
183	2600 - INDIAN COMMISSION	2,415	832	114	1,139	96	13,396	276	-	15,603	-	33,871
184	2601 - STWT INDN SCHOOL LIVING LEGACY	537	622	69	2,659	48	-	-	-	-	-	3,933
185	2605 - DRUG ABUSE	-	-	-	-	-	-	-	-	-	-	-
186	2610 - DISTRIBUTIVE SCHOOL ACCOUNT	-	7,037	751	6,574	640	331	-	-	-	-	15,334
187	2611 - SCH HLTH	-	-	-	(79)	-	-	-	-	-	-	(79)
188	2612 - NDE-EDUCATOR EFFECTIVENESS	4,157	4,978	515	5,264	449	-	-	-	-	-	15,363
189	2614 - EDUCATIONAL TRUST FUND	-	140	14	711	12	-	-	-	-	-	878
190	2615 - SCHOOL REMEDIATION TRUST FUND	-	2,121	234	3,554	194	-	-	-	-	-	6,103
191	2616 - INCENTIVES-LICENSED EDUC PERS	-	20	2	57	2	-	-	-	-	-	81
192	2617 - STATE SUPPLMNTL SCHL SPPRT FND	-	77	-	(259)	8	-	-	-	-	-	(174)
193	2618 - PROFESSIONAL DEVELOPMENT PROGM	-	1,356	151	2,967	106	-	-	-	-	-	4,580
194	2619 - NDE-CNTNGNCY ACCT FOR SPEC ED	-	37	2	854	3	-	-	-	-	-	897
195	2620 - INSTRUCTION IN FINANCIAL LITER	-	55	6	29	4	-	-	-	-	-	94
196	2626 - NEVADA LEGISLATIVE INTERIM	-	941	99	847	92	21,832	5,732	-	-	-	29,541
197	2630 - INTERIM FINANCE COMMITTEE	-	818	79	2,997	76	-	-	-	-	-	3,970

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198	2631 - LEGISLATIVE COUNSEL BUREAU	94,993	8,228	678	395	817	3,705	(1,110)	19,940	32,347	-	159,991
199	2632 - LCB DISBURSEMENT	-	14	1	400	1	-	-	-	-	-	417
200	2633 - AUDIT CONTINGENCY ACCOUNT	-	46	3	1,313	4	-	-	-	-	-	1,366
201	2634 - SO NEV COMMUNITY PROJECT FUND	-	23	-	913	2	-	-	-	-	-	937
202	2635 - FORECLOSURE MEDIATION	-	438	1	1,018	34	-	-	-	-	-	1,492
203	2640 - GOVERNOR'S PORTRAIT FUND	-	31	3	201	2	-	-	-	-	-	237
204	2666 - DETR-COM ON POSTSECONDARY ED	-	1,509	(59)	1,684	143	280	142	-	-	-	3,679
205	2667 - STUDENT INDEMNIFICATION ACCT	-	13	-	169	2	-	-	-	-	-	184
206	2672 - NDE-ACCT FOR ALTRNTIVE SCHOOLS	408	3,917	354	4,308	305	-	-	-	-	-	9,292
207	2673 - OFFICE OF THE SUPERINTENDENT	-	2,332	420	93	69,236	780	426	-	-	-	73,286
208	2674 - ACHIEVEMENT SCHOOL DISTRICT	47	1,359	108	2,743	106	-	-	-	-	-	4,364
209	2675 - STANDARDS & INSTRUCTIONAL SUPP	618	1,612	194	4,352	189	-	-	-	-	-	6,965
210	2676 - CAREER & TECHNICAL EDUCATION	1,604	3,606	2,175	6,715	395	-	-	-	-	-	14,495
211	2677 - NEW NV EDUCATION FUNDING PLAN	-	97	7	431	7	-	-	-	-	-	542
212	2678 - GEAR UP	1,037	1,720	206	2,015	184	-	-	-	-	-	5,162
213	2679 - GEAR UP SCHOLARSHIP TRUST	-	53	1	1,313	5	-	-	-	-	-	1,371
214	2680 - CONTINUING EDUCATION	184	3,237	344	4,991	304	-	-	-	-	-	9,061
215	2681 - WICHE LOAN & STIPEND	-	708	0	(713)	78	-	-	-	-	-	73
216	2691 - AGRI-NUTRITION EDUCATN PRGRMS	-	11,104	5,098	5,224	6,367	-	-	-	-	-	27,793
217	2697 - ASSESSMENT AND ACCOUNTABILITY	13,488	(1,586)	17,243	4,461	65	-	-	-	-	-	33,672
218	2699 - OTHER STATE EDUCATION PROGRAMS	-	4,720	528	8,236	425	-	-	-	-	-	13,908
219	2700 - ACCT FOR HEALTH EDUCTN OF MNRS	-	10	-	(287)	1	-	-	-	-	-	(276)
220	2701 - EDUCATION GIFT FUND	-	33	-	1,312	3	-	-	-	-	-	1,348
221	2702 - EDUCATION TECHNOLOGY TRUST	-	11	-	57	1	-	-	-	-	-	69
222	2703 - NDE ANTI-BULLYING GIFT FUND	-	(99)	(13)	506	(4)	-	-	-	-	-	390
223	2704 - NDE-ANTI BULLYING GRANTS	-	41	4	228	3	-	-	-	-	-	277
224	2705 - EDUCATOR LICENSURE	5,210	3,353	91	3,963	431	-	-	-	-	-	13,049
225	2706 - PARENT INVOLVE & FAMILY ENGAGE	-	(441)	(22)	(854)	(11)	-	-	-	-	-	(1,329)
226	2708 - PUBLIC CHARTER SCHOOL LOAN PGM	-	80	2	186	7	-	-	-	-	-	275
227	2709 - OFFICE OF EARLY LEARNING & DEV	4,589	9,988	1,157	4,584	920	-	-	-	-	-	21,238
228	2711 - STATE PUBLIC CHARTER SCHL AUTH	-	12,296	1,550	14,737	2,714	-	-	-	-	-	31,298
229	2712 - STUDENT AND SCHOOL SUPPORT	6,781	5,699	450	11,150	808	-	-	-	-	-	24,888
230	2713 - LITERACY PROGRAMS	(2,709)	(2,746)	(291)	(3,698)	(132)	-	-	-	-	-	(9,576)
231	2715 - INDIV W/DISABILITIES EDUC ACT	2,809	10,485	1,055	4,478	930	-	-	-	-	-	19,757
232	2716 - DATA SYSTEMS MANAGEMENT	408	621	96	2,705	102	-	-	-	-	-	3,932
233	2717 - TEACHER'S SCHOOL SUPPLIES REIM	-	400	45	3,675	40	-	-	-	-	-	4,160
234	2718 - TEACH NV SCHOLARSHIP PROGRAM	-	304	19	3,558	25	-	-	-	-	-	3,907
235	2719 - DISTRICT SUPPORT SERVICES	-	1,515	196	(2,785)	166	-	-	-	-	-	(908)
236	2720 - DEPARTMENT SUPPORT SERVICES	24,467	1,399	(4,061)	1,176	209	(40,609)	-	-	-	-	(17,420)
237	2721 - NDE-SAFE & RESPECT LEARNING	1,418	7,701	802	4,018	590	-	-	-	-	-	14,529
238	2870 - NEVADA HISTORICAL SOCIETY	20,438	811	67	926	102	(419)	-	-	-	-	21,924
239	2887 - LAW LIBRARY GIFT FUND	-	(22)	(5)	110	1	-	-	-	-	-	84
240	2890 - LIBRARY & ARCHIVES GIFT FUND	-	223	6	1,134	33	1,819	(2,100)	-	-	-	1,116
241	2891 - NEVADA STATE LIBRARY	-	-	(142)	-	-	-	638,310	-	-	-	638,168
242	2894 - NEVADA HUMANITIES	-	8	1	55	1	-	-	-	-	-	65
243	2895 - NEVADA LIBRARY COOPERATIVE	3,304	906	120	1,769	94	-	-	-	-	-	6,193
244	2896 - CULTURAL RESOURCE PROGRAM	-	617	(172)	482	50	-	-	-	-	-	976
245	2940 - NEVADA STATE MUSEUM	331,792	4,161	471	4,253	424	(120)	-	-	-	-	340,981
246	2941 - MUSEUMS AND HISTORY ADMIN	-	1,901	30	3,896	179	-	-	-	-	-	6,005
247	2943 - NEVADA STATE MUSEUM, LAS VEGAS	436,648	1,279	179	1,452	155	-	-	-	-	-	439,714
248	2944 - LV SPRINGS PRESERVE MUSEUM DEV	-	(36)	(4)	(345)	(2)	-	-	-	-	-	(387)
249	2977 - UNS - SPECIAL PROJECTS	-	60	5	887	5	-	-	-	-	-	958
250	2978 - EDUC FOR DEPENDENT CHILDREN	-	40	2	582	4	-	-	-	-	-	628
251	2979 - NEVADA ARTS COUNCIL	-	9,790	855	7,478	1,121	893	353	-	-	-	20,488
252	2980 - UNIVERSITY OF NEVADA - RENO	-	102	8	41,082	10	-	-	-	29,272	-	70,474
253	2982 - UNR SCHOOL OF MEDICINE	-	69	8	11,413	8	-	-	-	-	-	11,497
254	2983 - INTERCOLLEGIATE ATHLETICS UNR	-	68	7	1,244	7	-	-	-	-	-	1,326
255	2985 - STATEWIDE PROGRAMS - UNR	-	184	20	3,782	16	-	-	-	-	-	4,001
256	2986 - UNIVERSITY SYSTEM ADMIN	-	69	6	181	7	-	-	-	-	-	264
257	2987 - UNIVERSITY OF NEVADA LAS VEGAS	-	129	10	37,683	12	-	-	-	-	-	37,834
258	2988 - INTERCOLLEGIATE ATHLETICS UNLV	-	103	10	723	10	-	-	-	-	-	846
259	2989 - AGRICULTURAL EXPERIMNT STATION	-	68	6	645	7	-	-	-	-	-	726

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260	2990 - COOPERATIVE EXTENSION SERVICE	-	72	6	987	7	-	-	-	-	-	1,073
261	2991 - SYSTEM COMPUTING CENTER	-	72	7	1,942	7	-	-	-	-	-	2,028
262	2992 - UNLV LAW SCHOOL	-	112	10	1,570	11	-	-	-	-	-	1,703
263	2993 - NATIONAL DIRECT STUDENT LOAN	-	8	1	28	1	-	-	-	-	-	37
264	2994 - GREAT BASIN COLLEGE	-	82	6	4,796	8	-	-	-	-	-	4,892
265	2995 - WICHE ADMINISTRATION	1,860	776	112	4,286	79	-	-	-	-	-	7,112
266	2996 - UNIVERSITY PRESS	-	64	7	275	6	-	-	-	-	-	352
267	3001 - STATEWIDE PROGRAMS - UNLV	-	109	11	2,820	10	-	-	-	-	-	2,949
268	3002 - UNLV DENTAL SCHOOL	-	117	10	2,080	11	-	-	-	-	-	2,217
269	3003 - BUSINESS CENTER NORTH	-	59	6	824	6	-	-	-	-	-	895
270	3004 - BUSINESS CENTER SOUTH	-	103	10	1,324	10	-	-	-	-	-	1,446
271	3005 - NV STATE COLLEGE AT HENDERSON	-	136	10	10,540	12	-	-	-	-	-	10,898
272	3006 - COLLEGIATE LICENSE PLATE ACCT	-	104	4	915	10	-	-	-	-	-	1,033
273	3007 - ANATOMICAL GIFT ACCOUNT	-	13	(0)	912	2	-	-	-	-	-	927
274	3010 - DESERT RESEARCH INSTITUTE	-	151	13	3,022	13	-	-	-	7,884	-	11,083
275	3011 - COLLEGE OF SOUTHERN NEVADA	-	319	31	26,173	26	-	-	-	-	-	26,549
276	3012 - WESTERN NEVADA COLLEGE	-	79	6	10,828	8	-	-	-	-	-	10,921
277	3013 - NSHE PERFORMANCE FUNDING POOL	-	(11)	-	(479)	(1)	-	-	-	-	-	(490)
278	3014 - NSHE-UNLV SCHOOL OF MEDICINE	-	136	11	4,929	12	-	-	-	-	-	5,087
279	3016 - SILVER STATE OPPORTUNITY GRANT	-	22	2	216	2	-	-	-	-	-	241
280	3018 - TRUCKEE MEADOWS COMM COLLEGE	-	99	8	13,246	10	-	-	-	-	-	13,363
281	3101 - RADIATION CONTROL PROGRAM	-	9,568	834	3,695	1,028	(1,617)	-	-	-	5,649	19,157
282	3140 - TOBACCO SETTLEMENT PROGRAM	-	3,406	(446)	(82)	336	(2,760)	-	-	-	-	453
283	3141 - WASHOE COUNTY CHILD WELFARE	-	2,231	65	1,192	214	-	-	-	-	-	3,702
284	3142 - CLARK COUNTY CHILD WELFARE	-	802	44	1,145	25,158	-	-	-	-	-	27,149
285	3143 - UNITY/SACWIS	-	3,988	449	2,873	415	-	-	-	-	11,798	19,522
286	3145 - CHILDREN, YOUTH & FAMILY ADMIN	-	19,173	(867)	15,710	31,626	89,896	4,925	-	-	22,981	183,445
287	3147 - YOUTH ALTERNATIVE PLACEMENT	-	279	15	559	27	-	-	-	-	-	880
288	3148 - JUVENILE CORRECTION FACILITY	268,988	12,763	1,146	10,977	18,558	-	-	-	-	16,960	329,393
289	3149 - CHILD CARE SERVICES	-	5,298	159	2,754	510	-	-	-	-	5,070	13,793
290	3150 - ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	4,194
291	3151 - AGING FEDERAL PROGRAMS & ADMIN	-	30,264	3,224	17,741	3,130	373	69	-	-	36,240	91,040
292	3152 - RADIOACTIVE MATERIAL DISPOSAL	-	227	10	2,148	27	(1,028)	(1,503)	-	-	-	(1,199)
293	3153 - CANCER CONTROL REGISTRY	-	1,038	126	1,753	126	-	-	-	-	1,541	4,583
294	3154 - DEVELOPMENTAL DISABILITIES	-	5,291	544	1,683	480	-	-	-	-	1,270	9,268
295	3156 - SENIOR RX & DISABILITY RX	-	1,488	124	759	212	-	-	-	-	514	3,096
296	3157 - INTERGOVERNMENTAL TRANSFER PRO	-	875	1	10,760	84	-	-	-	-	-	11,721
297	3158 - HEALTH CARE FINANCING & POLICY	-	44,307	2,127	19,577	14,385	(24,312)	(1,288)	-	-	78,281	133,077
298	3160 - INCRS QUALITY OF NURSING CARE	-	1,950	-	1,021	180	-	-	-	-	-	3,151
299	3161 - HHS-DPBH-SO NV ADULT MNTL HLTH	1,334,585	98,050	12,391	18,366	10,529	-	-	-	-	187,019	1,660,940
300	3162 - HHS-DPBH-NO NV ADULT MNTL HLTH	519,148	31,314	4,159	7,597	4,180	-	-	-	-	52,866	619,263
301	3163 - RURAL SERVICES GIFT ACCOUNT	-	15	-	456	1	-	-	-	-	-	473
302	3164 - HHS-DPBH-BEHAVRL HLTH INFO SYS	-	-	-	(3,251)	-	-	-	-	-	-	(3,251)
303	3166 - FAMILY PRESERVATION PROGRAM	-	43,931	4,737	2,078	4,201	-	-	-	-	-	54,947
304	3167 - RURAL REGIONAL CENTER	-	87,649	10,107	10,017	7,126	-	-	-	-	12,586	127,483
305	3168 - HHS-DPBH-BEHAVRL HEALTH ADMIN	-	760	276	367	(64,949)	1,821	(77)	-	-	3,906	(57,895)
306	3170 - BEHAVIORAL HEALTH PREV & TREAT	-	15,760	1,712	11,262	1,532	-	-	-	-	6,676	36,942
307	3171 - STORAGE TANK MANAGEMENT	-	(1)	(1)	512	1	-	-	-	-	-	511
308	3172 - HHS-DPBH-SNAMHS GIFT FUND	-	11	-	456	1	-	-	-	-	-	469
309	3173 - ENVIRONMENTAL PROTECTION ADMIN	-	3,544	(2,215)	6,705	456	4,280	(2,722)	-	51,992	456	62,041
310	3174 - CHEMICAL HAZARD PREVENTION	-	142	(0)	1,372	14	-	-	-	-	-	1,528
311	3175 - DEP INDUSTRIAL SITE CLEANUP	-	8,682	1,356	6,348	947	-	-	-	-	-	17,334
312	3178 - NEVADA CHECK-UP PROGRAM	-	5,454	100	2,534	575	-	-	-	-	-	8,663
313	3179 - CALIENTE YOUTH CENTER	216,644	17,552	1,946	2,973	1,731	-	-	-	-	23,176	264,021
314	3181 - VICTIMS OF DOMESTIC VIOLENCE	-	2,519	114	1,090	246	-	-	-	-	-	3,968
315	3182 - RECLAMATION SURETY ACCT	-	38	(3)	1,312	5	-	-	-	-	-	1,352
316	3183 - STATE REVOLVNG FND-CLEAN WATER	-	650	40	1,789	63	-	-	-	-	-	2,542
317	3184 - AIR QUALITY MANAGEMENT ACCOUNT	-	752	9	932	81	-	-	-	-	-	1,774
318	3185 - AIR QUALITY	-	7,365	974	5,761	768	-	-	-	-	-	14,868
319	3186 - BUREAU OF WATER	-	7,432	7,623	3,932	821	-	-	-	-	-	19,808
320	3187 - BUR WASTE MGMT & CORRCTV ACTNS	-	5,139	1,748	17,701	1,032	(180)	-	-	-	-	25,440
321	3188 - MINING REGULATION/RECLAMATION	-	5,814	628	5,267	549	(13,278)	-	-	-	-	(1,020)



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322	3189 - STATE REVOLVING FND-ADMIN ACCT	-	1,574	232	2,580	190	-	-	-	-	-	4,576
323	3190 - HEALTH STATISTICS & PLANNING	-	6,740	404	3,831	686	-	-	-	-	3,338	14,999
324	3191 - INTERIM FLUID MGMT TRUST	-	20	-	856	2	-	-	-	-	-	878
325	3192 - BROWNSFIELD CLEAN-UP REV LOAN	-	40	1	1,313	4	-	-	-	-	-	1,357
326	3193 - WATER QUALITY PLANNING	-	4,283	515	7,207	470	-	-	-	-	-	12,476
327	3194 - CONSUMER PROTECTION	-	9,426	459	5,021	937	-	-	-	-	4,753	20,596
328	3195 - GRANTS MANAGEMENT UNIT	-	11,854	1,077	6,795	1,167	-	-	-	-	2,442	23,335
329	3196 - VICTIMS OF HUMAN TRAFFICKING	-	258	24	1,322	22	-	-	-	-	-	1,625
330	3197 - SAFE DRINKING WATER REGULATORY	-	3,520	660	7,481	472	-	-	-	-	-	12,132
331	3198 - PUBLIC WATER SYSTEM FUND	-	2,036	6	890	156	-	-	-	-	-	3,088
332	3199 - GRIEF SUPPORT TRUST ACCOUNT	-	1,341	4	859	103	-	-	-	-	-	2,306
333	3200 - PREV/TREAT OF PROBLEM GAMBLING	-	1,142	97	1,565	110	-	-	-	-	-	2,913
334	3201 - DHR-CHILDREN'S TRUST ACCOUNT	-	1,944	-	1,398	172	-	-	-	-	-	3,514
335	3204 - HHS-DO-CONSUMER HEALTH ASSIST	21,276	8,911	763	2,054	797	-	-	-	-	2,824	36,626
336	3207 - HHS-ADSD-APPLIED BEHAVIOR ANALYSIS	-	-	-	200	-	-	-	-	-	-	200
337	3208 - EARLY INTERVENTION SERVICES	128,143	16,803	1,422	5,840	16,125	-	-	-	-	61,006	229,340
338	3210 - HEALTH DIVISION GIFTS	-	329	18	470	26	-	-	-	-	-	843
339	3211 - SAFE DRINKING WATER-LOAN FUND	-	1,694	69	1,775	151	-	-	-	-	-	3,688
340	3213 - IMMUNIZATION PROGRAM	-	3,512	533	2,672	510	-	-	-	-	3,851	11,078
341	3214 - WIC FOOD SUPPLEMENT	-	24,442	2,556	6,528	1,531	4,476	-	-	-	-	44,155
342	3215 - COMMUNICABLE DISEASES	-	5,315	641	6,468	585	-	-	-	-	2,324	15,332
343	3216 - HEALTH CARE FACILITY REG	-	33,237	3,080	11,171	3,665	-	-	-	-	24,017	75,171
344	3217 - HEALTH FACILITIES-ADMIN PENALTY	-	85	3	(52)	11	-	-	-	-	-	48
345	3218 - PUBLIC HEALTH PREPAREDNESS PRG	-	3,585	430	9,641	515	-	-	-	-	5,135	19,306
346	3219 - HHS-HD BIostatistics & EPIDMLG	-	14,982	1,551	18,460	1,549	-	-	-	-	6,919	43,461
347	3220 - CHRONIC DISEASE	-	15,204	1,610	16,440	1,485	-	-	-	-	8,892	43,631
348	3221 - LABORATORY & RESEARCH	-	72	7	311	7	-	-	-	-	-	397
349	3222 - MATERNAL CHILD HEALTH SERVICES	-	11,740	1,015	8,761	1,353	-	-	-	-	5,392	28,262
350	3223 - OFFICE OF STATE HEALTH ADMIN	-	522	(11,893)	468	363	(3,547)	4,456	-	7,854	22,852	21,074
351	3224 - COMMUNITY HEALTH SERVICES	-	28,096	2,157	7,165	3,218	-	-	-	-	6,446	47,082
352	3228 - WELFARE ADMINISTRATION	1,033	26,722	38,438	10,266	1,129	(814)	69	-	-	61,798	138,841
353	3229 - RURAL CHILD WELFARE	-	113,213	12,975	12,768	11,102	-	-	-	-	37,437	187,495
354	3230 - TEMP ASSIST FOR NEEDY FAMILIES	-	18,511	1,651	1,345	2,029	-	-	-	-	-	23,536
355	3232 - ASSISTANCE TO AGED AND BLIND	-	192	27	387	19	-	-	-	-	-	625
356	3233 - WELFARE FIELD SERVICES	7,421	22,417	1,630	11,006	2,358	-	-	-	-	376,045	420,876
357	3235 - EMERGENCY MEDICAL SERVICES	-	6,440	204	2,265	554	-	-	-	-	1,797	11,260
358	3238 - CHILD SUPPORT ENFORCEMENT PROG	29	20,570	2,071	10,316	7,881	-	-	-	-	30,041	70,907
359	3239 - CHILD SUPPORT FEDERAL REIMB	-	2,207	170	95	204	-	-	-	-	-	2,675
360	3242 - CHILD WELFARE TRUST	-	297	(14)	311	55	-	-	-	-	-	648
361	3243 - NEVADA MEDICAID	-	64,502	499	28,158	6,130	-	-	-	-	-	99,289
362	3244 - INDIGENT HOSPITAL CARE	-	257	2	563	25	-	-	-	-	-	847
363	3250 - TRANSITION FROM FOSTER CARE	-	823	22	1,209	82	-	-	-	-	-	2,136
364	3251 - REVIEW OF DEATH OF CHILDREN	-	2,508	80	1,374	222	-	-	-	-	-	4,184
365	3253 - BLIND BUSINESS ENTERPRISE	-	7,348	693	4,133	814	-	-	-	-	-	12,988
366	3254 - SERVICES TO THE BLIND	-	7,979	1,363	8,919	1,117	-	-	-	-	-	19,379
367	3255 - HHS-DPBH-ALCOHOL TAX PROGRAM	-	287	29	1,071	27	-	-	-	-	-	1,414
368	3256 - DHR/AGING SERVICES-GIFT ACCT	-	63	4	458	6	-	-	-	-	-	531
369	3258 - CLIENT ASSIST	-	-	-	-	-	-	-	-	-	-	-
370	3259 - NEVADA YOUTH TRAINING CENTER	153,141	8,046	964	9,325	892	-	-	-	-	19,582	191,950
371	3260 - UPL HOLDING ACCOUNT	-	50	-	(947)	5	-	-	-	-	-	(892)
372	3261 - HEALTHY NEVADA FUND ADMIN	-	-	-	(26)	-	-	-	-	-	-	(26)
373	3263 - YOUTH PAROLE SERVICES	-	11,880	1,723	4,389	1,330	-	-	-	-	12,428	31,751
374	3265 - VOCATIONAL REHABILITATION	-	90,045	16,148	16,614	9,229	-	-	-	-	-	132,035
375	3266 - HOME & COMMUNITY BASED SERVICE	-	51,169	11,559	13,325	4,662	-	-	-	-	64,987	145,702
376	3267 - CHILD CARE ASSIST&DEVELOPMNT	-	2,724	219	2,380	376	-	-	-	-	1,027	6,727
377	3268 - REHABILITATION ADMIN	-	373	(2,079)	1,980	126	(2,023)	-	-	-	-	(1,623)
378	3269 - DISABILITY ADJUDICATION	-	471,979	53,479	23,466	42,460	-	-	-	-	-	591,383
379	3270 - NEVADA P20 WORKFORCE REPRTING	-	434	47	657	38	-	-	-	-	-	1,176
380	3272 - DETR ADMIN SERVICES	-	6,585	2,296	4,745	904	494	920	-	-	-	15,945
381	3273 - RESEARCH & ANALYSIS	-	6,717	835	4,257	855	-	-	-	-	-	12,665
382	3274 - INFO DEVELOPMENT & PROCESSING	-	25,461	2,811	7,448	2,545	-	-	-	-	-	38,264
383	3276 - IDEA PART C COMPLIANCE	-	3,761	403	1,318	361	-	-	-	-	2,311	8,154

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384	3277 - FARM ACCT-YOUTH TRAINING CENTR	-	7	-	456	1	-	-	-	-	-	464
385	3279 - DESERT REGIONAL CENTER	22,291	448,549	51,750	24,997	38,047	-	-	-	-	92,894	678,529
386	3280 - SIERRA REGIONAL CENTER	(5,906)	206,714	24,404	10,020	16,665	-	-	-	-	20,843	271,739
387	3281 - NO NEV CHILD & ADOLESCENT SVCS	35,861	15,074	4,239	4,890	8,679	-	-	-	-	26,846	95,389
388	3285 - CBS WASHOE GIFT FUND	-	142	8	462	11	-	-	-	-	-	623
389	3286 - INDIAN COMMISSION GIFT ACCT	-	0	(9)	912	4	-	-	-	-	-	908
390	3287 - HOSPITAL GIFT FUND	-	(73)	(5)	451	(2)	-	-	-	-	-	372
391	3288 - SRC GIFT FUND	-	14	-	456	1	-	-	-	-	-	471
392	3289 - BLIND GIFT FUND	-	32	-	457	3	-	-	-	-	-	492
393	3290 - WELFARE GIFT FUND	-	4	-	456	0	-	-	-	-	-	461
394	3291 - REHABILITATION GIFT FUND	-	11	-	458	1	-	-	-	-	-	469
395	3292 - HENRY WOODS CHRISTMAS FUND	-	26	1	857	2	-	-	-	-	-	885
396	3293 - NEVADA CHILDREN'S GIFT ACCOUNT	-	54	(0)	514	6	-	-	-	-	-	574
397	3294 - NORMALCY FOR YOUTH GIFT	-	4	-	400	0	-	-	-	-	-	404
398	3295 - CYC GIFT FUND	-	6	(1)	456	1	-	-	-	-	-	463
399	3296 - YOUTH TRAINING CENTER GIFT FND	-	20	(1)	456	2	-	-	-	-	-	478
400	3297 - DRG GIFT FUND	-	14	-	456	1	-	-	-	-	-	471
401	3602 - DISASTER RESP AND RECOV ACCT	-	891	36	3,236	68	-	-	-	-	-	4,231
402	3645 - HHS-DPBH-FCLTY FOR MNTL OFFNDR	246,607	6,656	890	6,197	728	-	-	-	-	28,654	289,732
403	3646 - SO NEV CHILD & ADOLESCENT SVCS	31,029	20,660	2,511	7,865	36,121	-	-	-	-	64,462	162,848
404	3648 - HHS-DPBH-RURAL CLINICS	-	24,575	4,644	6,731	3,713	-	-	-	-	30,819	70,483
405	3650 - MILITARY	-	37,889	3,904	17,869	4,559	576	1,411	-	-	-	66,209
406	3651 - MILITARY CARLIN ARMORY	-	-	-	(2,963)	-	-	-	-	-	-	(2,963)
407	3652 - ADJT GENERAL SPEC FACL ACCT	-	0	(3)	1,896	1	24,962	12,685	-	-	-	39,541
408	3653 - NATIONAL GUARD BENEFITS	-	(155)	(75)	(3)	7	-	-	-	-	-	(226)
409	3654 - PATRIOT RELIEF ACCOUNT	-	1,687	176	139	177	-	-	-	-	-	2,180
410	3655 - MILITARY EMERGENCY OPERATNS CTR	-	873	122	2,060	101	-	-	-	-	-	3,156
411	3658 - MILITARY - STATE ACTIVE DUTY	-	23	-	600	2	-	-	-	-	-	625
412	3673 - EMERGENCY MANAGEMENT DIVISION	(419)	22,410	(3,042)	19,754	2,227	-	-	-	15,898	-	56,828
413	3674 - PS-EMRGNCY MGMT ASSISTNCE GRNT	-	3,592	187	1,621	385	-	-	-	-	-	5,785
414	3675 - OFFICE OF HOMELAND SECURITY	(140)	(518)	49	1,900	35	-	-	-	-	-	1,326
415	3706 - PRISON MEDICAL CARE	254,080	12,593	3,097	4,373	84,873	-	-	-	-	-	359,014
416	3708 - OFFENDERS' STORE FUND	(4,344)	35,316	4,215	5,607	3,634	-	-	-	-	-	44,428
417	3710 - DIRECTOR'S OFFICE	47,523	50,167	5,291	13,727	64,843	7,364	-	(72,544)	-	-	116,370
418	3711 - CORRECTIONAL PROGRAMS	-	5,686	890	11,902	613	331	-	-	-	-	19,423
419	3712 - NDOC - PAROLE SERVICES	-	-	-	-	-	-	-	-	-	-	-
420	3714 - AB505 79TH ONE-SHOT 3706&3710	-	227	25	809	17	-	-	-	-	-	1,078
421	3715 - SO NEVADA CORRECTIONAL CENTER	214,040	933	136	878	108	-	-	-	-	-	216,095
422	3716 - WARM SPRINGS CORRECTIONAL CTR	375,454	6,616	756	4,308	688	-	-	-	-	-	387,800
423	3717 - NO NEVADA CORRECTIONAL CENTER	1,271,799	9,306	1,076	4,852	978	-	-	-	-	-	1,288,010
424	3718 - NEVADA STATE PRISON	(81,901)	999	107	379	97	-	-	-	-	-	(80,319)
425	3719 - PRISON INDUSTRY	280,130	22,876	1,949	4,878	2,806	-	-	-	-	-	312,639
426	3722 - STEWART CONSERVATION CAMP	-	3,573	428	2,531	369	-	-	-	-	-	6,900
427	3723 - PIOCHE CONSERVATION CAMP	48,441	2,086	243	2,625	240	-	-	-	-	-	53,635
428	3724 - NO NEVADA TRANSITIONAL HOUSING	-	3,606	435	786	364	-	-	-	-	-	5,191
429	3725 - THREE LAKES VALLEY CNSRVTN CMP	1,006,180	2,875	365	4,978	293	-	-	-	-	-	1,014,690
430	3727 - PRISON RANCH	-	7,622	822	2,428	863	-	-	-	-	-	11,735
431	3728 - P I CAPITAL PROJECTS	-	(585)	(75)	877	(29)	-	-	-	-	-	188
432	3729 - SILVER STATE INDUSTRIES ENDOWMENT	-	(8)	-	(344)	(0)	-	-	-	-	-	(353)
433	3730 - ENDW FND HIST PRESRVATN OF NSP	-	21	-	457	2	-	-	-	-	-	480
434	3738 - SO DESERT CORRECTIONAL CENTER	2,206,822	11,984	1,400	7,413	1,167	-	-	-	-	-	2,228,786
435	3739 - WELLS CONSERVATION CAMP	-	2,042	250	2,436	238	-	-	-	-	-	4,966
436	3740 - PAROLE & PROBATION	45,502	30,036	3,033	13,501	2,316	51,508	(2,361)	-	-	-	143,535
437	3741 - HUMBOLDT CONSERVATION CAMP	7,414	1,475	159	2,974	200	-	-	-	-	-	12,222
438	3743 - INVESTIGATIONS	12,651	12,769	1,288	11,253	1,240	2,333	-	-	-	-	41,534
439	3745 - PROBATION RESTITUTION ACCOUNT	-	60,490	5,171	2,372	6,843	-	-	-	-	-	74,876
440	3747 - ELY CONSERVATION CAMP	-	2,044	249	2,638	214	-	-	-	-	-	5,145
441	3748 - JEAN CONSERVATION CAMP	(6,219)	2,813	350	2,230	306	-	-	-	-	-	(521)
442	3749 - SILVER SPRNGS CONSERVATION CMP	-	3	1	(247)	0	-	-	-	-	-	(243)
443	3751 - ELY STATE PRISON	1,484,787	10,937	1,232	4,113	1,122	-	-	-	-	-	1,502,190
444	3752 - CARLIN CONSERVATION CAMP	-	44,490	403	2,605	318	-	-	-	-	-	50,956
445	3754 - TONOPAH CONSERVATION CAMP	67,956	833	123	2,982	122	-	-	-	-	-	72,016

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446	3759 - LOVELOCK CORRECTIONAL CENTER	2,274,441	8,368	919	3,614	875	-	-	-	-	-	2,288,217
447	3760 - CASA GRANDE TRANSITIONAL HSING	-	4,616	539	2,501	478	-	-	-	-	-	8,134
448	3761 - FLORENCE MCCLURE WOMEN COR CTR	1,914,921	11,616	1,439	4,309	1,128	13,514	(11,180)	-	-	-	1,935,747
449	3762 - HIGH DESERT STATE PRISON	6,565,551	16,244	1,980	5,605	1,549	-	-	-	-	-	6,590,928
450	3763 - INMATE WELFARE ACCOUNT	-	5,738	560	5,625	599	-	-	-	-	-	12,522
451	3774 - POST	35,677	4,720	(644)	3,314	486	639	-	-	-	-	44,192
452	3775 - TRAINING DIVISION	12,715	4,113	476	4,258	355	-	-	-	-	-	21,916
453	3791 - CIVIL AIR PATROL	-	219	24	1,320	20	-	-	-	-	-	1,582
454	3800 - PAROLE BOARD	-	4,314	509	1,478	432	-	-	-	-	-	6,733
455	3802 - INSURANCE INSOLVENCY FUND	-	742	67	602	61	-	-	-	-	-	1,472
456	3804 - SELF-INSURED ASSOC INSOLVENCY	-	11	-	(231)	2	-	-	-	-	-	(217)
457	3805 - FIN INSTITUTIONS INVESTIGATION	-	710	25	1,329	69	-	-	-	-	-	2,133
458	3811 - CONSUMER AFF	-	-	-	-	-	-	-	-	-	-	-
459	3813 - INSURANCE REGULATION	(1,294)	5,672	221	4,371	22,207	-	-	-	-	-	31,176
460	3814 - MANUFACTURED HOUSING	(447)	(5,930)	(403)	500	(317)	-	-	-	-	-	(6,597)
461	3815 - UNCLAIMED PROPERTY	17,434	1,310	165	1,722	166	-	-	-	-	-	20,797
462	3816 - FIRE MARSHAL	10,827	7,650	655	11,379	742	(147)	(215)	-	38,452	-	69,344
463	3817 - INSURANCE EXAMINERS	-	-	-	(2,128)	-	-	-	-	-	-	(2,128)
464	3818 - CAPTIVE INSURERS	-	111	13	1,831	57	-	-	-	-	-	2,012
465	3819 - CIGARETTE FIRE SAFETY STANDRDS	-	120	13	318	17	-	-	-	-	-	468
466	3820 - COMMON INTEREST COMMUNITIES	(810)	8,315	405	7,474	767	-	-	-	-	-	16,151
467	3821 - INSURANCE RECOVERY	-	(7)	-	18	(0)	-	-	-	-	-	11
468	3823 - REAL ESTATE	(3,974)	13,217	321	2,877	774	260	142	-	-	-	13,616
469	3824 - INSURANCE EDUCATION & RESEARCH	-	-	2,963	(2,124)	-	-	-	-	-	-	840
470	3826 - REAL ESTATE EDUC & RESEARCH	(294)	715	90	2,049	87	1,793	-	-	-	-	4,440
471	3827 - REAL ESTATE RECOVERY ACCOUNT	-	2,708	5	1,786	258	-	-	-	-	-	4,757
472	3828 - NAIC FEES	-	-	-	(406)	-	-	-	-	-	-	(406)
473	3833 - INSURANCE COST STABILIZATION	-	-	-	(1,481)	-	-	-	-	-	-	(1,481)
474	3835 - FINANCIAL INSTITUTIONS	-	4,971	284	4,037	63	14,029	-	-	-	-	23,385
475	3838 - LOW INCOME HOUSING TRUST FUND	-	20,648	5,735	7,214	1,691	-	-	-	-	-	35,288
476	3839 - SPECIAL HOUSING ASSISTANCE	-	244	20	611	21	-	-	-	-	-	896
477	3841 - HOUSING	-	2,436	(1,909)	7,275	(190)	27,653	-	-	-	-	35,266
478	3842 - LOT RENT TRUST SUBSIDY	-	(10,054)	(1,163)	(207)	(538)	-	-	-	-	-	(11,963)
479	3843 - MOBILE HOME PARKS	(109)	(1,183)	(30)	550	(63)	-	-	-	-	-	(837)
480	3845 - B&I HOUSING INSPEC & COMP	-	8,286	336	6,651	635	-	-	-	-	-	15,908
481	3847 - MFG HOUSING-EDUCATION/RECOVERY	-	(988)	(27)	622	(53)	-	-	-	-	-	(456)
482	3882 - FINANCIAL INSTITUTIONS AUDIT	-	452	13	2,062	39	-	-	-	-	-	2,566
483	3900 - LABOR RELATIONS	(20,677)	572	94	3,322	85	10,660	142	-	-	-	(5,803)
484	3910 - DIVISION OF MORTGAGE LENDING	-	9,744	235	3,538	903	4,889	-	-	-	-	19,309
485	3920 - REGULATORY FUND	-	7,955	797	6,102	873	21,208	3,183	-	19,995	-	60,114
486	3921 - ADMINISTRATIVE FINES	-	216	6,110	577	19	-	-	-	-	-	6,922
487	3922 - NEVADA TRANSPORTATION AUTHORITY	-	11,471	976	9,546	1,011	(294)	(429)	-	-	-	22,280
488	3923 - NVTA ADMIN FINES	-	539	(70)	2,469	79	-	-	-	-	-	3,017
489	3952 - ATHLETIC COMMISSION	(10,217)	3,162	341	1,961	324	1,974	(1,434)	-	-	-	(3,888)
490	4061 - GAMING CONTROL BOARD	358,372	18,730	2,005	6,553	2,093	970	(6,837)	-	-	-	381,885
491	4063 - GAMING INVESTIGATION REVOLVING	-	10,058	1,080	1,722	961	-	-	-	-	-	13,822
492	4064 - GAM CNTRL FED FORFEITURE	-	(192)	(21)	444	(9)	-	-	-	-	-	223
493	4065 - GAMING CONTROL-FORFEITURE ACCT	-	103	5	460	8	-	-	-	-	-	577
494	4066 - FED FORFEITURE TREASURY	-	1,719	185	602	148	-	-	-	-	-	2,654
495	4067 - GAMING COMMISSION	-	292	63	625	37	(23,279)	(3,832)	-	-	-	(26,095)
496	4068 - GCB-OTHER STATE FORFEITURE	-	4	-	456	1	-	-	-	-	-	461
497	4100 - DAYTON VALLEY GROUND WATER	-	(256)	5	40	(11)	-	-	-	-	-	(222)
498	4101 - NEVADA NATURAL HERITAGE	-	612	76	3,427	96	-	-	-	23,778	-	27,989
499	4102 - WASHOE VALLEY GROUND WATER	-	(447)	2	29	(22)	-	-	-	-	-	(437)
500	4103 - PARKS FEDERAL GRANT PROGRAMS	-	1,188	91	1,351	111	-	-	-	-	-	2,741
501	4104 - CHURCHILL VALLEY GROUND WATER	-	(162)	4	46	(6)	-	-	-	-	-	(118)
502	4105 - DIXIE CREEK/10 MI GROUND WATER	-	57	15	898	8	-	-	-	-	-	977
503	4106 - LOWER MOAPA VALLEY GROUNDWATER	-	3	(1)	56	1	-	-	-	-	-	59
504	4107 - AMARGOSA VALLEY GROUNDWATER	-	70	16	456	10	-	-	-	-	-	553
505	4108 - WATER RESOURCES COOPERATIV PRJ	-	113	-	573	11	-	-	-	-	-	696
506	4109 - LAKE VALLEY GROUND WATER BASIN	-	(10)	-	55	0	-	-	-	-	-	46
507	4110 - MIDDLE REESE RIVER GRNDWTR BSN	-	(12)	10	54	3	-	-	-	-	-	54

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508	4111 - DCNR GIFT FUND	-	37	1	58	3	-	-	-	-	-	98
509	4112 - SAN EMIDIO DESERT GRND WTR BAS	-	19	1	57	2	-	-	-	-	-	79
510	4113 - HUALAPAI FLAT GRND WATER BASIN	-	13	(1)	57	2	-	-	-	-	-	71
511	4114 - PINE FOREST VALLEY WATER BASIN	-	0	(1)	56	1	-	-	-	-	-	57
512	4115 - KINGS RIVER VALLEY WATER BASIN	-	3	(1)	56	1	-	-	-	-	-	60
513	4116 - DESERT VALLEY WATER BASIN	-	(37)	(3)	(290)	(1)	-	-	-	-	-	(330)
514	4117 - SILVER STATE VALLEY WTR BASIN	-	31	2	57	3	-	-	-	-	-	93
515	4118 - QUINN RIVER VALLEY WATER BASIN	-	(11)	(2)	(288)	0	-	-	-	-	-	(301)
516	4119 - KOBEH VALLEY GROUNDWATER BASIN	-	4	(1)	(287)	1	-	-	-	-	-	(283)
517	4120 - MARY'S RIVER WATER BASIN	-	99	11	(283)	9	-	-	-	-	-	(165)
518	4121 - MESQUITE VALLEY (SANDY VALLEY)	-	40	1	58	3	-	-	-	-	-	103
519	4122 - LAMOILLE VALLEY WATER BASIN	-	118	12	61	10	-	-	-	-	-	200
520	4123 - PANACA VALLEY GROUNDWATER	-	16	1	57	2	-	-	-	-	-	75
521	4124 - HUNTINGTON VALLEY WATER BASIN	-	117	11	61	10	-	-	-	-	-	199
522	4125 - ELKO SEGMENT WATER BASIN	-	114	11	460	10	-	-	-	-	-	595
523	4126 - PENOYER VALLEY GROUNDWATER	-	23	2	57	2	-	-	-	-	-	85
524	4127 - MARY'S CREEK AREA WATER BASIN	-	88	10	(284)	8	-	-	-	-	-	(178)
525	4128 - PINE VALLEY WATER BASIN	-	111	11	61	9	-	-	-	-	-	192
526	4129 - WINNEMUCCA SEGMENT WATER BASIN	-	152	16	62	13	-	-	-	-	-	243
527	4130 - TAXICAB AUTHORITY	-	6,675	157	4,689	27,112	-	-	-	-	-	38,634
528	4131 - FERNLEY AREA WATER BASIN	-	3	(1)	56	1	-	-	-	-	-	58
529	4132 - TRACY SEGMENT WATER BASIN	-	(85)	(1)	(635)	(4)	-	-	-	-	-	(725)
530	4133 - SPANISH SPRINGS VALLEY WTR BSN	-	(8)	(2)	56	0	-	-	-	-	-	48
531	4134 - LAKE TAHOE WATER BASIN	-	32	(1)	457	3	-	-	-	-	-	492
532	4135 - TRUCKEE CYN SEGMENT WTR BASIN	-	(46)	(1)	53	(2)	-	-	-	-	-	5
533	4136 - CARSON DESERT WATER BASIN	-	33	2	57	3	-	-	-	-	-	96
534	4137 - ANTELOPE VALLEY WTR BASIN 106	-	40	1	58	3	-	-	-	-	-	102
535	4138 - BUENA VISTA VALLEY WATER BASIN	-	20	(1)	57	2	-	-	-	-	-	78
536	4140 - COYOTE SPRINGS GRNDWATER BASIN	-	17	2	57	2	-	-	-	-	-	77
537	4144 - AB9/Q1 BONDS	-	113	17	491	20	-	-	-	-	-	641
538	4145 - PETROLEUM CLEAN-UP TRUST FUND	-	1,887	155	620	204	-	-	-	-	-	2,865
539	4147 - HAZARDOUS WASTE MANAGEMENT	-	911	(1)	1,341	89	-	-	-	-	-	2,340
540	4148 - HAZARDOUS WASTE - BEATTY SITE	-	39	(1)	913	4	-	-	-	-	-	955
541	4149 - STATE ENVIRONMENTAL COMMISSION	-	610	60	1,012	53	-	-	-	-	-	1,734
542	4150 - NATURAL RESOURCES ADMIN	-	1,528	191	3,042	213	2,339	1,277	-	56,906	-	65,497
543	4151 - CONSERVATION DISTRICTS	-	692	132	1,458	111	(1,926)	-	-	28,150	-	28,617
544	4152 - TAHOE LICENSE PLATES	-	206	14	1,318	21	-	-	-	-	-	1,559
545	4154 - FLOOD CONTROL REV FUND	-	(10)	-	112	(0)	-	-	-	-	-	101
546	4155 - WATER PLANNING-CAP IMPROVEMENT	-	(227)	(8)	500	(10)	-	-	-	-	-	255
547	4156 - SAGEBRUSH ECOSYSTEM ACCOUNT	-	245	27	(2,570)	20	-	-	-	-	-	(2,278)
548	4157 - USGS CO-OP	-	132	12	1,744	12	-	-	-	-	-	1,900
549	4158 - GROUNDWATER RECHARGE PROJECTS	-	(165)	4	445	(6)	-	-	-	-	-	278
550	4160 - ENVIRONMENTAL QUALITY IMPROVEMENT	-	-	-	200	-	-	-	-	-	-	200
551	4162 - STATE PARKS	104,581	54,480	5,126	26,148	5,574	5,150	(859)	-	18,610	-	218,811
552	4163 - GRANTS TO WATER PURVEYORS	-	147	6	1,317	12	-	-	-	-	-	1,482
553	4165 - ST PRKS INTRP & ED PRG & CN OP	-	5,685	311	2,872	555	-	-	-	-	-	9,421
554	4166 - NEVADA TAHOE REGIONAL PLANNING	-	29	3	83	2	-	-	-	-	-	117
555	4167 - WATER RIGHT SURVEYORS	-	131	(0)	1,315	14	-	-	-	-	-	1,460
556	4168 - PARK IMPROVEMENTS FY 02-03	-	(30)	(3)	(1,151)	1	-	-	-	-	-	(1,182)
557	4169 - WELL DRILLER'S LICENSES	-	587	52	934	52	-	-	-	-	-	1,625
558	4170 - PARK GIFT & GRANTS	-	1,241	53	713	124	-	-	-	-	-	2,131
559	4171 - WATER RESOURCES	-	8,270	699	11,185	1,743	-	-	-	15,895	-	37,792
560	4172 - STATE ENGINEER REVENUE	-	5,989	591	1,512	577	-	-	-	-	-	8,669
561	4173 - STATE LANDS	-	-	(82)	-	-	-	-	-	55,632	-	55,551
562	4174 - STATE LANDS REVOLVING ACCT LAN	-	57	5	2,914	5	-	-	-	-	-	2,982
563	4175 - LITTLE HUMBOLDT RIVER	-	5	17	109	8	-	-	-	-	-	138
564	4176 - QUINN RIVER DISTRIBUTION	-	(0)	2	(288)	2	-	-	-	-	-	(284)
565	4177 - WATER STUDIES	-	5	-	456	1	-	-	-	-	-	462
566	4178 - NV ST PARKS & CLTRL RSRC ENDOW	-	5	-	456	1	-	-	-	-	-	461
567	4191 - EROSION CONTROL BOND Q12	-	8	-	911	2	-	-	-	-	-	922
568	4194 - WILDLAND FIRE PROTECTION PROGR	-	(569)	114	11,754	36	-	-	-	-	-	11,335
569	4195 - FORESTRY	178,897	18,292	1,684	24,721	18,153	226	(146)	-	47,884	-	289,521

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570	4196 - FST FIRE SUPPRESSION/EMGY RESP	-	14,403	1,649	7,467	1,312	-	-	-	-	-	24,831
571	4197 - TAHOE BOND SALE	-	13	(4)	910	6	-	-	-	-	-	924
572	4198 - FORESTRY CONSERVATION CAMPS	37,101	14,089	1,622	8,871	1,652	-	-	-	-	-	63,336
573	4199 - ADJUDICATION EMERGENCY	-	7	-	456	1	-	-	-	-	-	464
574	4200 - TAHOE MITIGATION	-	188	1	1,494	16	-	-	-	-	-	1,699
575	4201 - STEPTOE VALLEY WATER BASIN	-	(151)	(2)	47	(7)	-	-	-	-	-	(112)
576	4202 - DIAMOND VALLEY GROUND WATER	-	(6)	17	53	5	-	-	-	-	-	70
577	4203 - WATER RESOURCES LEGAL COST	-	67	(2)	2,288	11	-	-	-	-	-	2,363
578	4204 - TAHOE REGIONAL PLANNING AGENCY	-	46	3	553	4	-	-	-	-	-	606
579	4205 - HISTORIC PRES & ARCHIVES	-	3,855	343	3,603	451	1,900	(429)	-	7,936	-	17,658
580	4206 - PROTECT LAKE TAHOE	-	(2)	(19)	2,037	13	-	-	-	-	-	2,029
581	4207 - MARIJUANA REG & CNTRL ACCT	-	4,947	543	6,744	379	-	-	-	-	-	12,613
582	4208 - COLORADO RIVER VALLEY	-	(6)	-	56	0	-	-	-	-	-	50
583	4211 - LAS VEGAS BASIN WATER DIST	-	(4,071)	352	337	(69)	-	-	-	-	-	(3,451)
584	4212 - MUDDY RIVER SURFACE WATER	-	19	16	167	6	-	-	-	-	-	209
585	4216 - STATE RAILROAD MUSEUMS	47,464	4,665	434	4,819	499	662	-	-	-	-	58,544
586	4219 - MINERALS	-	4,784	453	10,284	470	5,955	2,041	-	35,677	-	59,863
587	4220 - BOND RECLAMATION	-	403	10	924	41	-	-	-	-	-	1,378
588	4222 - CHANNEL CLEARANCE	-	33	4	857	3	-	-	-	-	-	896
589	4227 - FORESTRY INTER-GOV AGREEMENTS	-	37	(1)	(2,818)	(1)	-	-	-	-	-	(2,848)
590	4228 - PAHRANAGAT LAKE	-	(96)	8	105	(1)	-	-	-	-	-	16
591	4229 - PAHRUMP ARTESIAN BASIN	-	-	18	100	7	-	-	-	-	-	28
592	4230 - BOULDER FLAT GROUNDWATER	-	(102)	11	47	1	-	-	-	-	-	(44)
593	4231 - MASON VALLEY GROUND WATER	-	-	35	(320)	(2)	-	-	-	-	-	(544)
594	4235 - FORESTRY NURSERIES	4,323	2,168	291	3,693	247	-	-	-	-	-	10,722
595	4237 - HUMBOLDT WATER DISTRICT	-	(271)	96	70	34	-	-	-	-	-	(71)
596	4238 - WATER DIST REV FUND	-	(7,138)	-	46	(382)	-	-	-	-	-	(7,475)
597	4239 - SMITH VALLEY ARTESIAN BASIN	-	20	3	111	5	-	-	-	-	-	140
598	4241 - CURRANT CREEK	-	21	(0)	57	2	-	-	-	-	-	80
599	4242 - DUCKWATER CREEK	-	(145)	-	104	(7)	-	-	-	-	-	(48)
600	4243 - PARADISE VALLEY GROUND WATER	-	(38)	14	52	3	-	-	-	-	-	31
601	4244 - UPPER WHITE RIVER	-	(49)	(2)	452	(1)	-	-	-	-	-	400
602	4245 - MUDDY RIVER SPRINGS	-	23	10	454	6	-	-	-	-	-	493
603	4246 - KINGSTON CREEK	-	15	5	56	3	-	-	-	-	-	79
604	4247 - WARM SPRINGS/WINNEMUCCA CREEK	-	(5)	8	(289)	3	-	-	-	-	-	(283)
605	4248 - EAGLE VALLEY	-	(135)	(0)	47	(5)	-	-	-	-	-	(93)
606	4249 - CARSON VALLEY GROUND WATER	-	(406)	10	430	(18)	-	-	-	-	-	16
607	4250 - FISH LAKE VALLEY ARTESIAN	-	9	5	55	4	-	-	-	-	-	73
608	4251 - WHITE RIVER VALLEY BASIN	-	37	2	(285)	3	-	-	-	-	-	(244)
609	4252 - LEMMON VALLEY	-	61	28	455	12	-	-	-	-	-	555
610	4253 - TRUCKEE MEADOWS/SUN VALLEY	-	(74)	56	(530)	10	-	-	-	-	-	(538)
611	4254 - ANTELOPE VALLEY GROUND WTR BSN	-	41	11	57	6	-	-	-	-	-	115
612	4255 - WARM SPRINGS GROUND WATER	-	(65)	3	51	(1)	-	-	-	-	-	(12)
613	4256 - HONEY LAKE VALLEY	-	(61)	(1)	52	(3)	-	-	-	-	-	(13)
614	4257 - WHIRLWIND VALLEY	-	132	12	62	11	-	-	-	-	-	216
615	4258 - CRESCENT WATER GROUNDWATER	-	(99)	8	49	(2)	-	-	-	-	-	(44)
616	4259 - GRASS VLY HYDROGRAPHIC BASIN	-	97	10	59	9	-	-	-	-	-	176
617	4260 - CLOVERS AREA GROUNDWATER	-	71	13	58	8	-	-	-	-	-	151
618	4261 - COLD SPRINGS VALLEY	-	(25)	3	54	1	-	-	-	-	-	33
619	4262 - IMLAY GROUND WATER	-	53	12	(629)	7	-	-	-	-	-	(557)
620	4263 - KELLY CREEK GROUND WATER	-	(16)	13	53	3	-	-	-	-	-	53
621	4264 - LOWER REESE RIVER VALLEY	-	84	13	(284)	8	-	-	-	-	-	(180)
622	4266 - MAGGIE CREEK	-	(85)	5	49	(1)	-	-	-	-	-	(42)
623	4267 - NORTH FORK GROUND WATER	-	5	11	54	4	-	-	-	-	-	76
624	4268 - PLEASANT VALLEY	-	(114)	1	48	(5)	-	-	-	-	-	(69)
625	4269 - STARR VALLEY GROUND WATER BASIN	-	78	7	203	6	-	-	-	-	-	294
626	4270 - CARICO LAKE VALLEY GROUND WTR	-	70	7	203	5	-	-	-	-	-	285
627	4271 - UPPER REESE RIVER VLY WTR BSN	-	78	7	203	6	-	-	-	-	-	294
628	4272 - ROCK CREEK VLY GROUND WATER	-	75	7	203	6	-	-	-	-	-	291
629	4273 - WILLOW CREEK VLY GROUND WATER	-	75	7	203	6	-	-	-	-	-	291
630	4274 - PUMPERNICKEL VLY GROUND WATER	-	80	8	203	6	-	-	-	-	-	298
631	4275 - LITTLE HUMBOLDT VLY GROUND WTR	-	89	8	204	7	-	-	-	-	-	308

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632	4276 - LOVELOCK&OREANA SUBAREA GWTR	-	27	2	201	2	-	-	-	-	-	232
633	4277 - BIG SMOKEY VALLEY GROUND WATER	-	23	-	201	2	-	-	-	-	-	226
634	4278 - INDIAN SPRINGS VLY GROUND WTR	-	14	-	200	1	-	-	-	-	-	216
635	4279 - CLOVER VALLEY GROUND WATER BSN	-	23	-	201	2	-	-	-	-	-	226
636	4280 - GOSHUTE VALLEY GROUND WTR BSN	-	17	-	201	1	-	-	-	-	-	218
637	4281 - PAHRANAGAT VLY GRND WTR BSN	-	29	1	201	2	-	-	-	-	-	234
638	4282 - BLACK MTN AREA GROUND WTR BSN	-	14	-	200	1	-	-	-	-	-	216
639	4283 - GARNET VALLEY GROUND WATER BSN	-	14	-	200	1	-	-	-	-	-	216
640	4285 - OHV COMMISSION	-	1,700	192	5,931	23,402	-	-	-	-	-	31,225
641	4451 - NDOW HABITAT ENHANCEMENTS	-	301	23	1,083	29	-	-	-	-	-	1,436
642	4452 - WILDLIFE	-	-	-	-	-	5,523	709	-	-	-	6,233
643	4460 - DEPT OF WILDLIFE DIRECTR'S OFF	-	11,493	21	2,750	38,708	85,170	(4,508)	-	144,200	-	277,833
644	4457 - NDOW HERITAGE ACCOUNT	-	78	(18)	963	21	-	-	-	-	-	1,044
645	4458 - WILDLIFE FUND	-	(14,119)	(1,981)	637	127	-	-	-	-	-	(15,336)
646	4461 - OPERATIONS, DATA & TECH SERV	73,241	15,434	3,088	8,664	1,994	-	-	-	-	-	102,421
647	4462 - CONSERVATION EDUCATION	-	(4,140)	605	3,031	92	-	-	-	-	-	(411)
648	4463 - LAW ENFORCEMENT	4,820	4,139	1,595	4,168	952	-	-	-	-	-	15,674
649	4464 - GAME MANAGEMENT	19,338	2,555	1,809	16,084	903	-	-	-	-	-	40,689
650	4465 - FISHERIES MANAGEMENT	-	732	2,004	2,872	951	-	-	-	-	-	6,558
651	4466 - DIVERSITY	-	(11,744)	91	(1,233)	(436)	-	-	-	-	-	(13,322)
652	4467 - HABITAT	139	(3,293)	1,067	16,145	411	-	-	-	-	-	14,469
653	4470 - AGRI-DAIRY COMMISSION	-	3,793	283	(106)	426	260	142	-	-	-	4,798
654	4490 - COLORADO RIVER COMMISSION	53,709	4,172	563	3,723	19,017	1,371	353	-	15,895	-	98,803
655	4491 - NEVADA BEEF COUNCIL	-	483	8	870	50	-	-	-	-	-	1,411
656	4497 - CRC RESEARCH & DEVELOPMENT	-	1,170	2	586	98	-	-	-	-	-	1,855
657	4501 - POWER DELIVERY PROJECT	-	6,947	654	2,086	678	-	-	-	-	-	10,365
658	4502 - POWER MARKETING	-	2,103	59	822	190	-	-	-	-	-	3,174
659	4503 - CNR BASIN ACCOUNT REGION 1 - NON-EXEC	-	-	-	400	-	-	-	-	-	-	400
660	4504 - CNR BASIN ACCOUNT REGION 2 - NON-EXEC	-	-	-	400	-	-	-	-	-	-	400
661	4505 - CNR BASIN ACCOUNT REGION 3 - NON-EXEC	-	-	-	400	-	-	-	-	-	-	400
662	4506 - CNR BASIN ACCOUNT REGION 4 - NON-EXEC	-	-	-	400	-	-	-	-	-	-	400
663	4537 - GAS POLLUT	-	-	-	-	-	-	-	-	-	-	-
664	4538 - WEED ABATEMENT/CONTROL	-	12	-	113	1	-	-	-	-	-	127
665	4540 - PLANT HEALTH & QUARANTINE SERV	-	235	56	101	35	-	-	-	-	-	427
666	4541 - COMMERICAL FEED ACCOUNT	-	1,099	15	2,024	87	-	-	-	-	-	3,225
667	4542 - AGRICULTURE FINES	-	90	2	459	9	-	-	-	-	-	560
668	4543 - MED MARIJUANA ESTABLISHMENT	-	(4,367)	(399)	3,577	(234)	-	-	-	-	(2,919)	(4,342)
669	4544 - AGRICULTURE RESEARCH & PROMO	-	11	(4)	512	2	-	-	-	-	-	521
670	4545 - AGRIC REGISTRATION/ENFORCEMENT	-	17,959	1,089	6,640	(10,871)	(735)	(1,073)	-	-	-	13,009
671	4546 - LIVESTOCK INSPECTION	-	6,565	296	3,442	22,943	-	-	-	-	-	33,246
672	4547 - MARIJUANA HEALTH REGISTRY	-	4,505	25	456	427	-	-	-	-	1,027	6,441
673	4548 - USDA CCC	-	-	-	-	-	-	-	-	-	-	-
674	4549 - AGRICULTURE LICENSE PLATES	-	109	7	(228)	12	-	-	-	-	-	(99)
675	4550 - VETERINARY MEDICAL SERVICES	-	5,213	569	1,960	525	-	-	-	-	-	8,266
676	4551 - CONSUMER EQUITABILITY	-	5,999	7,493	1,394	684	-	-	-	-	-	15,569
677	4552 - PEST, PLANT DISEASE, NOXS WEED	-	4,370	482	6,856	485	-	-	-	-	-	12,193
678	4553 - JUNIOR AGRICULTURAL LOAN PROG	-	4	(1)	456	(58,252)	-	-	-	-	-	(57,793)
679	4554 - AGR ADMINISTRATION	560,338	8,227	(509)	3,238	99,019	6,003	993	-	7,947	-	685,257
680	4555 - RANGELAND RESOURCES COMMISSION	-	372	32	924	37	-	-	-	-	-	1,365
681	4556 - RANGELAND GRSHPR/MRMN CRICKET	-	-	-	(1,403)	-	-	-	-	-	-	(1,403)
682	4557 - LIVESTOCK ENFORCEMENT	-	70	4	1,013	5	-	-	-	-	-	1,092
683	4600 - PREDATORY ANIMAL/RODENT CONTRL	-	114	33	176	43	-	-	-	-	-	366
684	4604 - ST PARKS FACILITY&GROUNDS MNTC	-	1,808	210	3,165	143	-	-	-	-	-	5,323
685	4605 - MAINTENANCE OF STATE PARKS	-	9,875	494	4,732	(14,080)	-	-	-	-	-	1,042
686	4660 - TRANSPORTATION ADMINISTRATION	54,146	398,337	47,924	27,710	94,627	11,545	392	-	62,568	-	697,251
687	4662 - BOND DEBT RETIREMENT	-	80	8	970	9	-	-	-	-	-	1,067
688	4663 - BOND CONSTRUCTION	-	256	-	1,266	22	-	-	-	-	-	1,544
689	4664 - AVIATION TRUST FUND	-	125	11	(84)	11	-	-	-	-	-	83
690	4665 - NDOT-AB595 REVENUE CLARK CO	-	116	-	859	11	-	-	-	-	-	987
691	4667 - NDOT-AB595 REVENUE WASHOE CO	-	11	-	512	2	-	-	-	-	-	525
692	4668 - SYS OF PROV INFO TO TRAVEL PUB	-	44	3	457	5	-	-	-	-	-	509
693	4669 - NDOT-AB595 REV RENTAL CAR TAX	-	24	-	457	2	-	-	-	-	-	482

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694	4670 - NDOT-SB5 RTC PUBLIC ROAD PROJ	-	82	-	116	7	-	-	-	-	-	205
695	4671 - NDOT FUEL INDEXING CLARK COUNTY-NON-EXEC	-	50	-	602	4	-	-	-	-	-	655
696	4677 - OFFICE OF BUSINESS AND PLANININ	-	616	65	3,196	47	-	-	-	-	-	3,924
697	4678 - NEW MARKET PREFORMMNC GUARANTEE	-	(31)	(4)	80	(2)	-	-	-	-	-	44
698	4679 - B&I - NEVADA HOME RETENTION PRGM	-	-	-	54	-	-	-	-	-	-	54
699	4680 - INDUSTRIAL RELATIONS	-	4,612	376	5,279	494	4,765	844	-	-	-	16,370
700	4681 - BUSINESS & INDUSTRY ADMIN	(11,832)	3,032	380	4,257	346	10,729	5,529	-	-	-	12,442
701	4682 - ENFORCEMENT-INDUSTRIAL SAFETY	-	12,788	1,288	4,677	1,322	1,345	62	-	-	-	21,480
702	4683 - INDUSTRIAL DEVELOPMENT BOND	-	554	51	1,159	43	-	-	-	-	-	1,808
703	4684 - SELF INSURED WORKERS COMP	-	(68)	34	502	23	12,213	(360)	-	-	-	12,344
704	4685 - SAFETY CONSULTATION & TRAINING	-	13,688	1,459	3,774	1,268	-	-	-	-	-	20,189
705	4686 - MINE SAFETY & TRAINING	-	4,906	550	1,724	476	-	-	-	-	-	7,656
706	4687 - TRAFFIC SAFETY	-	3,685	(353)	2,555	352	-	-	-	4,824	-	11,063
707	4688 - HIGHWAY SAFETY PLAN & ADMIN	2,122	7,974	910	8,574	909	-	-	-	-	-	20,489
708	4691 - MOTORCYCLE SAFETY PROGRAM	334	2,917	317	4,867	279	-	-	-	-	-	8,714
709	4701 - EVIDENCE VAULT	23	1,485	185	686	163	-	-	-	-	-	2,542
710	4702 - RCCD - COMMUNICATIONS BUREAU	-	1,670	190	4,158	232	-	-	-	-	-	6,250
711	4703 - FORFEITURES	-	2,165	209	2,632	193	-	-	-	-	-	5,198
712	4704 - DPS-NEVADA OFFICE OF CYBER DEFENSE COORDINATIO	-	638	76	915	49	-	-	-	-	-	1,678
713	4705 - K-9 PROGRAM	-	450	-	797	43	-	-	-	-	-	1,330
714	4706 - DIRECTOR'S OFFICE	(1,274)	3,136	342	1,828	372	2,305	989	-	-	-	7,698
715	4707 - PROFESSIONAL RESPONSIBILITY	(178)	595	85	812	84	-	-	-	-	-	1,398
716	4708 - JUSTICE ASSISTANCE ACT	-	288	(610)	2,708	36	-	-	-	-	-	2,401
717	4709 - CRIMINAL HISTORY REPOSITORY	(7,778)	11,955	877	6,049	1,240	-	-	-	-	-	12,343
718	4710 - CHILD VOL BCKGROUND CKS TRUST	-	13	-	54	1	-	-	-	-	-	69
719	4711 - RECORDS SEARCH	(188)	350	62	260	54	-	-	-	-	-	538
720	4712 - LICENSE PLATE FACTORY	48,956	4,056	431	4,745	(29,685)	-	-	-	-	-	28,503
721	4713 - HIGHWAY PATROL	(134,008)	40,033	3,815	12,335	56,052	4,542	-	-	-	-	(17,230)
722	4714 - ADM SVCS	-	-	-	-	-	-	-	-	-	-	-
723	4715 - DMV MOTOR VEH INFO TECHNOLOGY	(730)	3,601	417	2,162	389	260	142	-	-	-	6,242
724	4716 - DMV - SYSTEM MODERNIZATION	-	2,954	302	5,526	(15,562)	-	-	-	-	-	(6,781)
725	4717 - MOTOR CARRIER	(442)	2,229	251	4,776	27,712	-	-	-	-	-	34,526
726	4718 - DMV LOCAL FUEL TX INDEXING FND	-	36	1	513	4	-	-	-	-	-	553
727	4719 - DMV SPECIAL FUEL IND REIMB CLK	-	60	1	(172)	6	-	-	-	-	-	(105)
728	4721 - PS HIGHWAY SAFETY GRANTS ACCT	(96)	5,406	512	6,805	611	-	-	-	-	-	13,238
729	4722 - MOTOR VEHICLE POLLUTION CONTRL	1,481	2,956	356	3,107	312	741	-	-	-	-	8,952
730	4727 - CAPITOL POLICE	-	1,623	299	2,362	208	(294)	(429)	-	-	-	3,769
731	4728 - CONTINGENCY ACCT FOR HAZ MAT	-	253	13	923	20	-	-	-	-	-	1,209
732	4729 - EMERGENCY RESPONSE COMMISSION	1,200	2,219	128	4,627	239	-	-	-	-	-	8,413
733	4730 - DPS - PUBLIC SAFETY ONE-SHOTS	-	3,485	470	754	267	-	-	-	-	-	4,977
734	4731 - VERIFICATION OF INSURANCE	(107)	116	29	1,117	44	-	-	-	-	-	1,200
735	4732 - HEARINGS - DMV	591	378	63	(221)	66	-	-	-	-	-	877
736	4733 - DPS TECHN	-	-	-	-	-	19,517	-	-	-	-	19,517
737	4734 - DPS JUSTICE ASSIST GRANT TRUST	-	1,364	140	1,161	133	-	-	-	-	-	2,798
738	4735 - DMV FIELD SERVICES	7,660	19,962	2,188	7,999	1,961	937	-	-	-	-	40,707
739	4736 - PS JUSTICE GRANT	-	1,044	69	1,532	154	-	-	-	-	-	2,800
740	4737 - FUND FOR REENTRY PROGRAMS	-	2	-	95	0	-	-	-	-	-	97
741	4738 - DIGNITARY PROTECTION	-	453	3,791	3,096	64	-	-	-	-	-	7,404
742	4739 - FORFEITURES	-	(3)	(1)	(175)	(45,767)	-	-	-	-	-	(45,945)
743	4740 - COMPLIANCE ENFORCEMENT	179	1,475	193	1,475	912	79,505	3,815	-	-	-	86,079
744	4741 - CENTRAL SERVICES	(1,571)	3,583	367	5,089	345	129	-	-	-	-	7,941
745	4742 - MANAGEMENT SERVICES	(250)	322	80	915	56	-	-	-	-	-	1,123
746	4743 - SPECIAL PLATES TRST ACCOUNT	-	126	-	2,059	11	-	-	-	-	-	2,196
747	4744 - DIRECTOR'S OFFICE - DMV	(499)	2,373	331	3,480	255	(1,469)	(2,147)	-	-	-	2,325
748	4745 - ADMINISTRATIVE SERVICES	(1,133)	3,295	369	2,387	44,899	(590)	-	-	-	-	49,228
749	4746 - DMV - REAL ID	-	-	-	(341)	-	-	-	-	-	-	(341)
750	4747 - SALVAGE TITLES TRUST ACCOUNT	-	43	-	913	4	-	-	-	-	-	960
751	4748 - ADMIN OHV TTLNG & REG TRST ACCT	-	47	(2)	(173)	5	-	-	-	-	-	(122)
752	4749 - ASST OF OHV TLNG&REG TRST FND	-	(3)	-	855	0	-	-	-	-	-	852
753	4767 - CAREER ENH	-	-	-	-	(25,612)	-	-	-	-	-	(25,612)
754	4770 - EMPLOYMENT SECURITY	4,982	28,711	21,995	22,312	47,024	(336)	-	-	-	-	124,688
755	4771 - EMPLOYMENT SECURITY SPECIAL FD	-	1,095	87	523	136	-	-	-	-	-	1,842

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756	4772 - DETR - UNEMPLOYMENT INSURANCE	-	85,027	8,679	7,287	6,515	-	-	-	-	-	107,509
757	4773 - DETR - ADULT BASIC EDUCATION	-	-	-	348	-	-	-	-	-	-	348
758	4821 - PUB EMPL RETIRE	-	-	-	1,990	-	2,757	698	-	-	-	5,445
759	4862 - ENERGY ASSISTANCE - WELFARE	(58)	10,198	1,054	367	1,093	-	-	-	-	5,392	18,046
760	4864 - DHR COMM	-	-	(2,929)	-	-	-	-	-	-	-	(2,929)
761	4865 - DOE WEATHERIZATION	-	1,101	185	3,894	177	-	-	-	-	-	5,358
762	4867 - SMALL BUSINESS & PROCUREMENT	3,538	990	128	814	(9,462)	-	-	-	-	-	(3,992)
763	4868 - GOVERNORS OFFICE OF ENERGY	-	(1,353)	161	4,627	16,694	-	-	-	3,639	-	23,768
764	4869 - RENEWABLE ENERGY ACCOUNT	-	293	28	4,627	27	-	-	-	-	-	4,975
765	4875 - RENEW ENRGY&ENRGY EFFI LN PRGM	-	425	2	1,411	37	-	-	-	-	-	1,875
766	4881 - HIGHWAY FUND SALARY ADJUSTMENT	-	9	1	215	1	-	-	-	-	-	226
767	4883 - GENERAL FUND SALARY ADJUSTMENT	-	81	16	379	7	-	-	-	-	-	483
768	4888 - STALE CLAIMS	-	2,383	234	201	215	-	-	-	-	-	3,032
769	4889 - EMERGENCY FUND	-	7	-	113	1	-	-	-	-	-	120
770	4892 - STATUTORY CONTINGENCY	-	278	23	569	43	-	-	-	-	-	913
771	4895 - VICTIMS OF CRIME	-	4,184	125	3,261	417	-	-	-	-	-	7,987
772	5010 - WILDLIFE TRUST ACCOUNT	-	841	71	1,215	80	-	-	-	-	-	2,206
773	5030 - COMSTOCK HISTORIC DISTRICT	-	343	72	911	57	-	-	-	-	-	1,383
774	5032 - COMSTOCK HIST DIST GIFTS	-	(79)	(13)	450	(2)	-	-	-	-	-	356
775	5033 - MUSEUMS & HISTORY BOARD TRUST	-	430	42	(161)	43	-	-	-	-	-	354
776	5034 - MUSEUM ADMINISTRATOR TRUST	-	146	10	(229)	19	-	-	-	-	-	(53)
777	5035 - NEVADA HISTORICAL SOCIETY TRST	-	3,410	211	689	318	-	-	-	-	-	4,628
778	5036 - NEVADA STATE MUSEUM TRUST	-	4,721	309	438	459	-	-	-	-	-	5,927
779	5037 - NEVADA RAILROAD MUSEUM TRUST	-	4,078	377	722	363	-	-	-	-	-	5,539
780	5038 - LOST CITY MUSEUM TRUST	-	2,016	60	1,316	206	-	-	-	-	-	3,598
781	5039 - LV MUSEUM & HIST SOCIETY TRUST	-	2,244	112	1,740	197	-	-	-	-	-	4,294
782	9741 - INSURANCE DIVISION	-	3,986	87	177	305	-	-	-	-	-	4,556
783	OTHER	(953,058)	836,289	63,677	115,913	78,154	148,161	7,370	1,112,964	-	-	1,409,469
<b>Total</b>		<b>25,446,531</b>	<b>5,426,964</b>	<b>710,341</b>	<b>2,276,856</b>	<b>1,428,126</b>	<b>777,759</b>	<b>641,239</b>	<b>1,688,530</b>	<b>787,695</b>	<b>1,516,362</b>	<b>40,700,403</b>